Using Microsoft® Excel To Access and Analyze Infor™ ERP XA Data

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The MAPICS Experts

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About Global

- Management-owned, founded in **1973**
- #**1** provider of Microsoft® Excel-based automation for the leading ERP platforms
- 4,000+ customers in 42 countries

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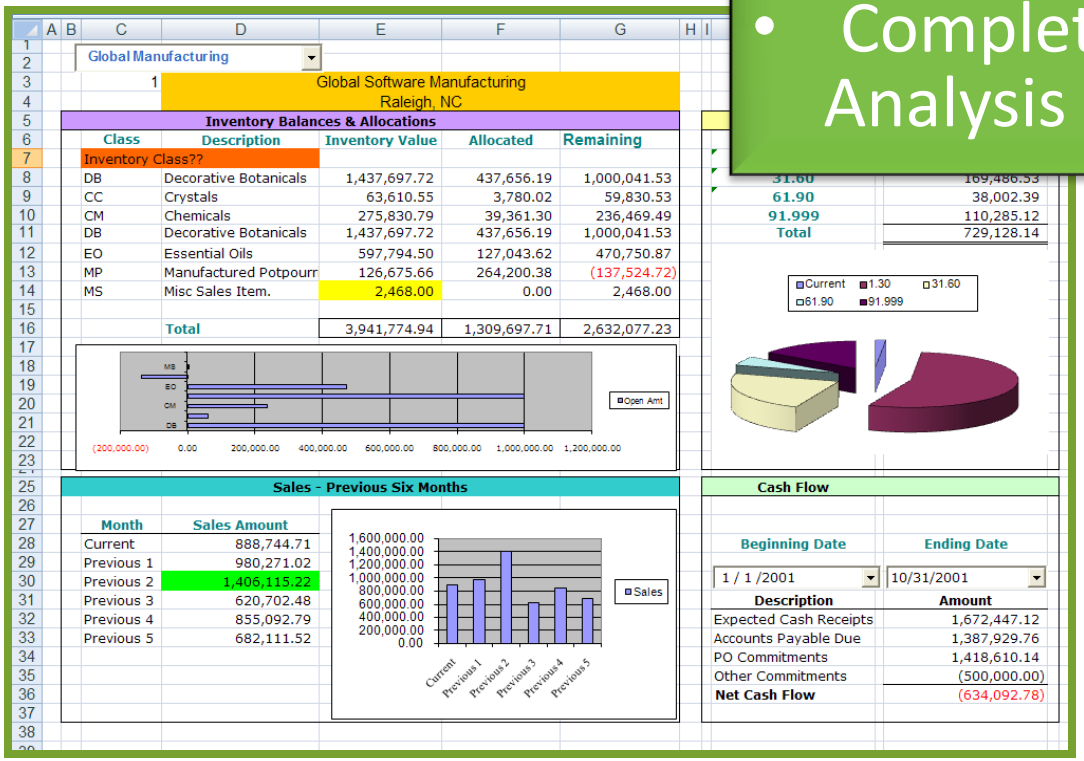
MS Excel Automation "Road Map"

EXECUTIVE DASH

- Gain Access to LIVE Data
- Access Multiple Sources Across Multiple Platforms
- Complete Drill-Down Analysis



Global Manufacturing

1 Global Software Manufacturing
Raleigh, NC

Inventory Balances & Allocations

Class	Description	Inventory Value	Allocated	Remaining
Inventory Class??				
DB	Decorative Botanicals	1,437,697.72	437,656.19	1,000,041.53
CC	Crystals	63,610.55	3,780.02	59,830.53
CM	Chemicals	275,830.79	39,361.30	236,469.49
DB	Decorative Botanicals	1,437,697.72	437,656.19	1,000,041.53
EO	Essential Oils	597,794.50	127,043.62	470,750.87
MP	Manufactured Potpourr	126,675.66	264,200.38	(137,524.72)
MS	Misc Sales Item.	2,468.00	0.00	2,468.00
	Total	3,941,774.94	1,309,697.71	2,632,077.23

31.60	169,486.53
61.90	38,002.39
91.999	110,285.12
Total	729,128.14

Sales - Previous Six Months

Month	Sales Amount
Current	888,744.71
Previous 1	980,271.02
Previous 2	1,406,115.22
Previous 3	620,702.48
Previous 4	855,092.79
Previous 5	682,111.52

Cash Flow

Beginning Date	Ending Date
1 / 1 /2001	10/31/2001

Description	Amount
Expected Cash Receipts	1,672,447.12
Accounts Payable Due	1,387,929.76
PO Commitments	1,418,610.14
Other Commitments	(500,000.00)
Net Cash Flow	(634,092.78)

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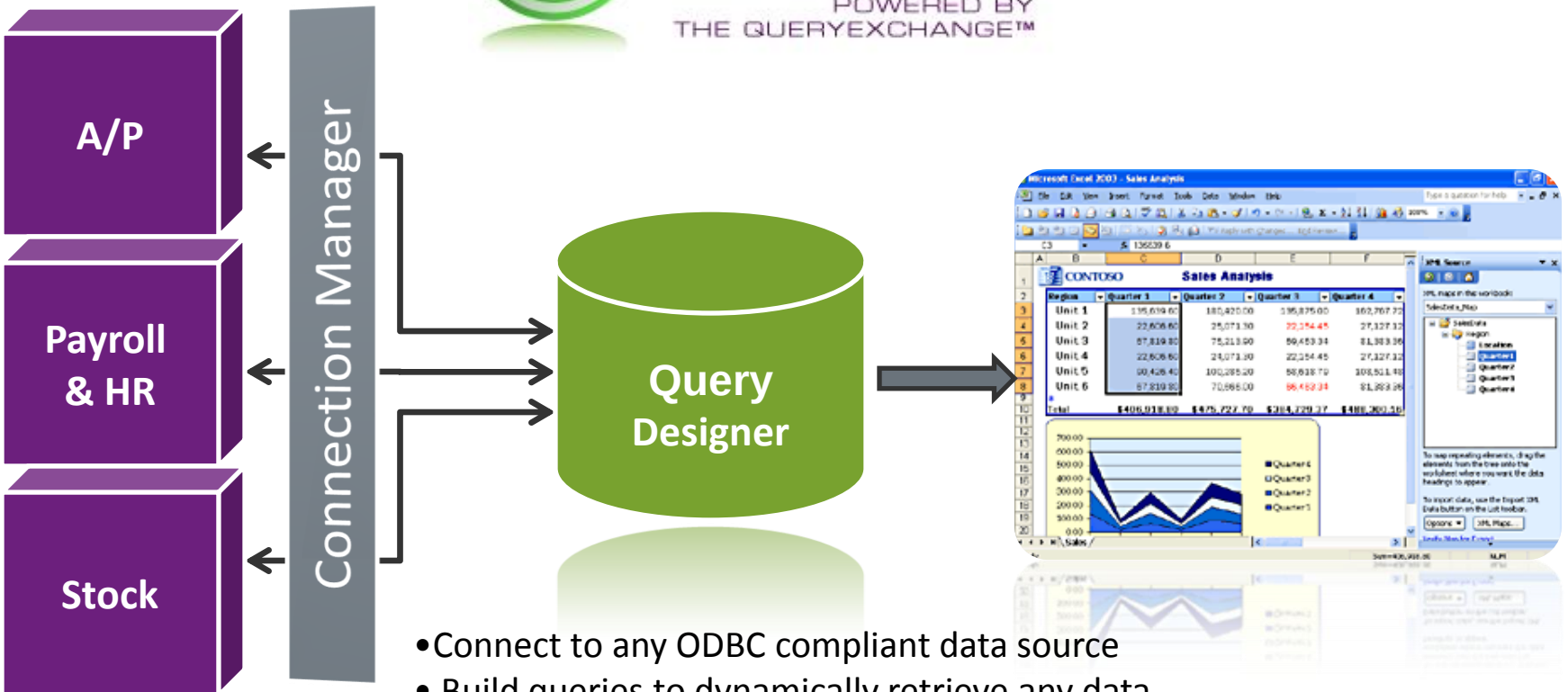
EXECUTIVE DASH
POWERED BY THE QUERYEXCHANGE™



- Connect to any ODBC compliant data source
- Build queries to dynamically retrieve any data
- No data warehouse to build and maintain
- Build reports in Excel and drill down to detail
- Distribute report packs via email with optional Distribution Manager

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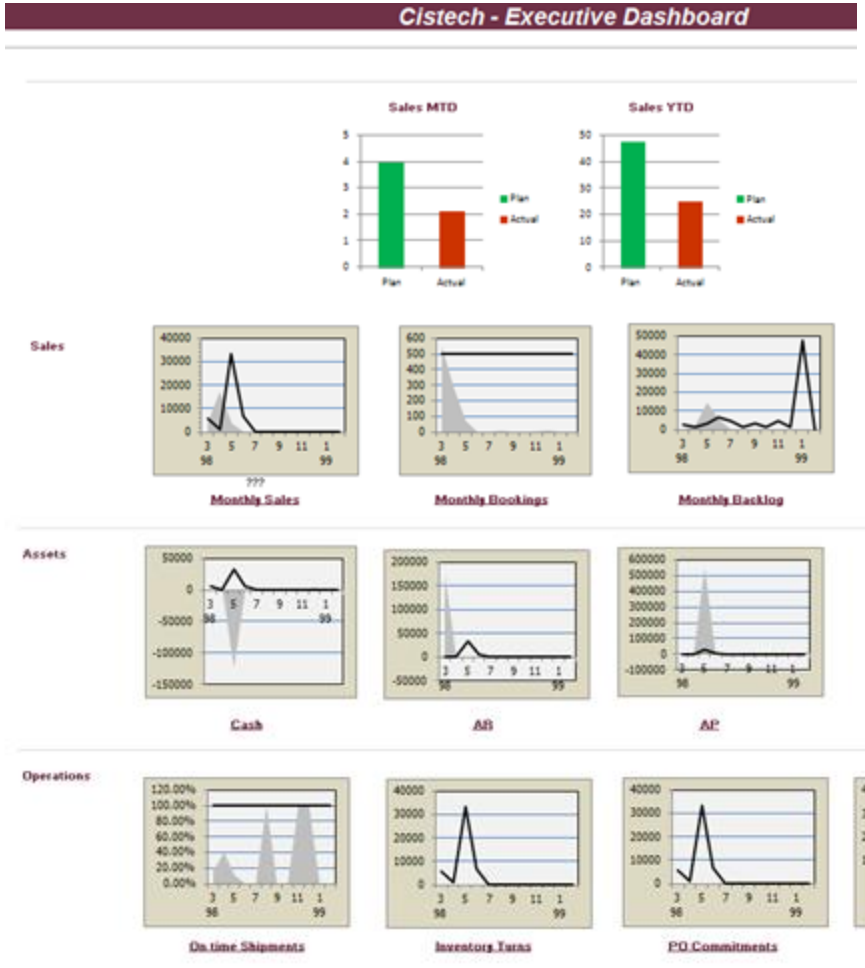

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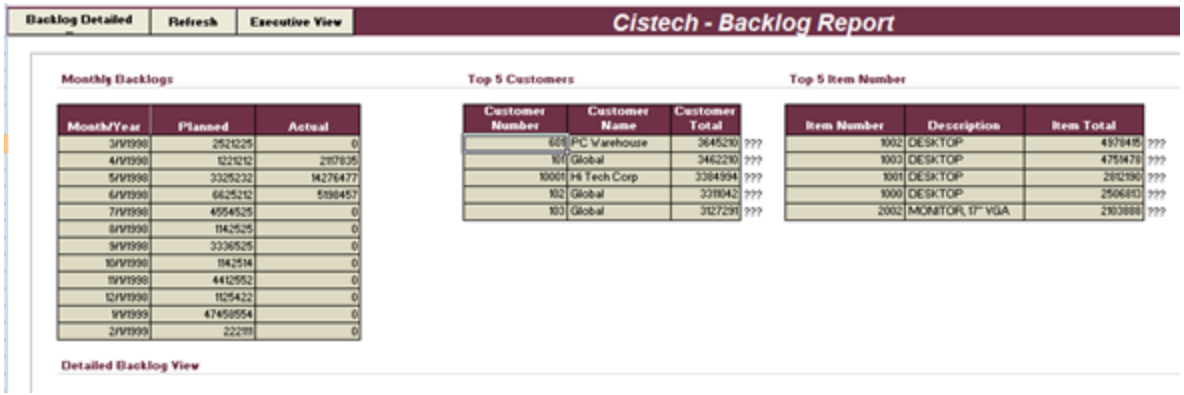

Warehouse	(All)

Sum of Backlog in $			Month&Ye			
Item Clas	Customer	Item Numbe	Apr-98	May-98	Jun-98	Grand
1			1747583.61	10635830.59	3810028.98	16193363.2
2			119580.8	2225659.8	1002800.7	3348051.3
4			250741	1414998.65	385627.7	2051355.35
Grand Total			2117835.41	14276477.04	5198457.38	21592770

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The ***live*** product demonstration will begin shortly…

eDash QuickStart Special Offer

Everything you need to pilot eDash

	Standard Price	QuickStart Price
eDash		
-1 Developer License	6,500	3,800
-1 User License	2,500	1,400
-1 year AIMS	1,800	1,040
CISTECH Dashboard	5,000	0
2 days on site Quick Start Education	3,900	3,200
Total Cost	$19,700	$9,440

- Must Purchase by July 31
- Travel expenses not included

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